



DEFENSE LOGISTICS AGENCY

WARFIGHTER FIRST

DLA Update

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DLA Mission, Vision, & Lines Of Effort

WARFIGHTER FIRST

MISSION:

Sustain Warfighter readiness and lethality by delivering proactive global logistics in peace and war.

VISION:

The Nation's Combat Logistics Support Agency... global, agile, and innovative; focused on the Warfighter First!

WHY:

To serve the Warfighter and our Nation





DLA ACCOMPLISHMENTS

WARFIGHTER FIRST

FY19

- ✓ **\$42B** in revenue in support to the Warfighter and Whole of Government
- ✓ Increased overall Agency Materiel Availability (MA) from **87.8%** to **90%**
- ✓ Reduced Agency-wide backorders by **14%**
- ✓ Reduced Material Acquisition Cost by reducing Cost Recovery Rate from **11.62%** to **11.47%**
- ✓ #1 in Small Business DoD-wide, **\$15B (38%)**





DEFENSE LOGISTICS AGENCY

ROLES & MISSIONS

BULK-PETROLEUM

CONSTRUCTION & BARRIER MATERIEL

MEDICAL MATERIEL

SUBSISTENCE

- Nuclear Enterprise Support
- Aviation Systems
- Clothing & Textile
- Global Distribution
- Industrial Hardware
- IT Acquisition



- Land Systems
- Maritime Systems
- National Defense Stockpile
- Whole of Government Solutions
- Worldwide Disposition Services

EXECUTIVE AGENTS

GLOBALLY POSTURED
RAPIDLY DEPLOYABLE

Construction & Equipment

- Containers
- Fire & Emergency Equipment
- Force Protection Equipment
- Generator Leasing
- Maintenance Repair & Operation
- Material Handling Equipment
- Special Operational Equipment

Medical

- DoD Influenza Vaccines

Industrial Hardware

- Benchmark Service Contracts
- DoD Locks

Clothing & Textiles

- Blankets for the Homeless
- Ecclesiastic Support
- Flags & Heraldry Support

Subsistence

- School Lunches
- ALFOODACTs (food alerts)
- Food Kiosks
- Global Prime Vendor
- Indian Reservations Subsistence
- Job Corps Subsistence
- Military Food Trucks
- National Support

Product Test Center

- Additive Manufacturing
- Clothing & Textile R & D Lab

Energy

- Bulk Helium
- Bulk Liquid Cryogenics
- Bulk Missile Fuels
- Energy Savings Performance Contracts
- Installation Energy
- Power Purchase Agreements
- Space Launch Support
- Utilities Privatization

Disposition Services

- Computers for Learning
- Fire Fighter Support
- Humanitarian Assistance
- Law Enforcement Support Office
- VA Homeless Shelters Support

Aviation

- Maps on Demand
- Environmental Products
- Industrial Gases
- Industrial Plant Equipment
- Packaged Petroleum

Land & Maritime

- Defense Standardization Program Support
- Microcircuit DNA Marking
- Product Testing (Mechanical/Electronic)

Distribution

- Depot Kitting
- Ozone Depleting Substance Management

90 Roles & Missions Below the Surface



DID YOU KNOW DLA IS THE PRESIDENT'S?

FUELER

- Fuel for Presidential Aircraft Fleet
- Lab Testing/Quality Control for All Fuel

PRINTER

- Operate White House Print Services

FLAG-MAKER

- Hand-Sew Flags for President and Vice-President

Key Strategic Missions

- Space Support
- Strategic Materials
- Nuclear Support

Mission Support

- Defense Logistics Management Standards Executive Agent
- Defense Working Capital Fund (DISA, DFAS, DLA)
- HR Support
 - 11 Defense Agencies
 - Field Activities
 - USTRANSCOM
- Joint Contingency Acquisition Support Office
- Logistics Information Services
- Resource Conversation & Recovery Act Lead Agent

Document Services

- Electronic Data & Content Management Services
- Equipment Management Solutions
- Printing & Scanning Services (DoD Single Manager)
- Aircraft Decals

40+ Whole of Government & 118 International Partners

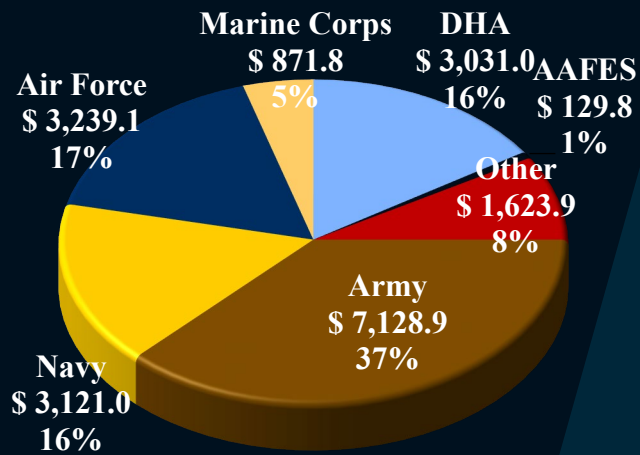
*FY19 Customers:

- Congress
- Defense Contract Management Agency
- Department of Agriculture
 - US Forest Service
- Department of Commerce
- Department of Energy
- Department of Health & Human Services
- Department of Homeland Security
 - Customs & Border Protection
 - Federal Emergency Management Agency
 - US Coast Guard
- Department of Justice
- Department of Labor
- Department of State
 - US Agency for International Development
- Department of Transportation
- Department of Treasury
 - Environmental Protection Agency
 - Foreign Military Sales (51 Countries)
 - General Services Administration
 - National Aeronautics & Space Administration
 - State & Local Governments
 - District of Columbia
 - Tennessee Valley Authority
- US Army Corps of Engineers
- US Postal Service
- Veterans Administration

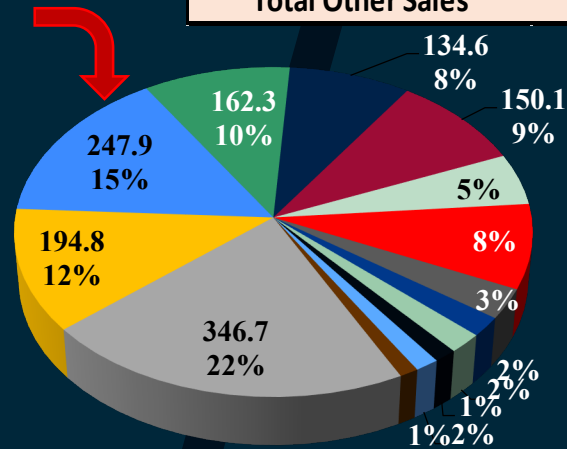


TROOP SUPPORT SALES

FY19 SALES BY CUSTOMER



Total Troop Support Sales	19,145,531,723	100.0%
Total Service Sales	14,490,633,564	75.7%
DHA Sales	3,031,020,507	15.8%
Total Other Sales	1,623,877,652	8.5%



- Department of Agriculture
- FMS
- Department Homeland Security
- Department of Veterans Affairs
- US Special Operations Command
- Washington Headquarters Service
- Department of Health and Human Services

FY19 Actual
\$19.145B



DLA TROOP SUPPORT CLOTHING & TEXTILE FY19 SUCCESSES & ACCOMPLISHMENTS



- Berry Compliant athletic footwear roll-out to new Air Force and Navy recruits, with Army and Marine Corps 1st quarter FY20
- Air Force OCP ACU transition
- Navy cold weather parka added to recruit issue bag (replaced pea coat and all weather coat)
- New female Marine dress uniforms were provided to over 3,000 recruits
- First DLA contract for Marines new load bearing pack system awarded, total value of \$37M, max quantity 385K



UPCOMING FY20 SUSTAINMENT TRANSITIONS

- Continued Support of Air Force Transition to OCP
- Army's widespread rollout of Improved Hot Weather Combat Uniform
- Advanced Combat Helmet Generation II
- Modular Scalable Vest





KEYS TO CONTINUED SUCCESS

What we're doing to be more responsive to warfighter needs:

- Tailored logistics support & demand planning
- Collaboration with Services
- Consistent industry engagement
- Optimization of investment strategies
- Capitalize on commercial business practices
- Dedicated and innovative work force





DLA TROOP SUPPORT: WARFIGHTER DRIVEN

Troop Support Done Right!

Force Protection Barriers C&E	→
Helmet Assembly C&T	→
Hydration System / Water C&T / Subsistence	→
Individual First Aid Kit Medical	→
OCP Multi-cam Uniform C&T	→
Replacement Vehicle Parts Industrial Hardware	→



Troop Support touches the Warfighter every day!

QUESTIONS

